

## Change Record Detail - Multiple Scenarios With Descriptions

### Office of the Governor

**Component:** Branch-wide Oil & Gas Development (2908)

**RDU:** Branch-wide Oil and Gas Development (562)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
	ConfCom	7,290.8	1,356.6	79.1	5,225.8	39.3	5.0	585.0	0.0	0	0	0
1004 Gen Fund		7,290.8										
<b>ADN 1-9-8008 Oil and Gas Development Transfer to Department of Labor and Workforce Development</b>												
	Atrout	-860.0	-149.6	-20.6	-78.0	-26.8	0.0	-585.0	0.0	0	0	0
1004 Gen Fund		-860.0										
The amounts transferred from the Office of the Governor to state agencies are as follows: Labor and Workforce Development, \$860.0; Law, \$3,500.0; Natural Resources, \$1,709.8; and Revenue, \$1,221.0.												
<b>ADN 1-9-8009 Oil and Gas Development Transfer to Department of Law</b>												
	Atrout	-3,500.0	0.0	0.0	-3,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3,500.0										
The amounts transferred from the Office of the Governor to state agencies are as follows: Labor and Workforce Development, \$860.0; Law, \$3,500.0; Natural Resources, \$1,709.8; and Revenue, \$1,221.0.												
<b>Oil and Gas Development Transfer to Department of Natural Resources</b>												
	Atrout	-1,709.8	-1,207.0	-58.5	-426.8	-12.5	-5.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,709.8										
The amounts transferred from the Office of the Governor to state agencies are as follows: Labor and Workforce Development, \$860.0; Law, \$3,500.0; Natural Resources, \$1,709.8; and Revenue, \$1,221.0.												
<b>ADN 1-9-8011 Oil and Gas Development Transfer to Department of Revenue</b>												
	Atrout	-1,221.0	0.0	0.0	-1,221.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,221.0										
The amounts transferred from the Office of the Governor to state agencies are as follows: Labor and Workforce Development, \$860.0; Law, \$3,500.0; Natural Resources, \$1,709.8; and Revenue, \$1,221.0.												
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Office of the Governor**

**Component:** Branch-wide Oil & Gas Development (2908)

**RDU:** Branch-wide Oil and Gas Development (562)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
Office of the Governor

**Component:** Human Rights Commission (1)  
**RDU:** Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
ConfCom		1,878.5	1,668.4	40.3	108.5	58.3	3.0	0.0	0.0	18	0	0
1002 Fed Rcpts		184.9										
1004 Gen Fund		1,693.6										
<b>Subtotal</b>		<b>1,878.5</b>	<b>1,668.4</b>	<b>40.3</b>	<b>108.5</b>	<b>58.3</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>Subtotal</b>		<b>1,878.5</b>	<b>1,668.4</b>	<b>40.3</b>	<b>108.5</b>	<b>58.3</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Transfer to Eliminate Annual Carry-Forward Appropriation</b>												
Trin		175.0	50.0	35.0	85.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		175.0										
<b>FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements</b>												
SalAdj		52.6	52.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.7										
1004 Gen Fund		49.9										
The FY2010 wage and health insurance increases applicable to this component : \$52.6												
<b>Totals</b>		<b>2,106.1</b>	<b>1,771.0</b>	<b>75.3</b>	<b>193.5</b>	<b>63.3</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
Office of the Governor

**Component:** Statehood Celebration Commission (2794)  
**RDU:** Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
	ConfCom	69.7	69.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts		69.7										
<b>Subtotal</b>		<b>69.7</b>	<b>69.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>Subtotal</b>		<b>69.7</b>	<b>69.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Delete CIP Receipts for Commission Support</b>												
	Dec	-71.9	-71.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-71.9										
The Statehood Celebration Commission is repealed on January 31, 2010. Any required support in FY2010 will be provided by the Executive Office.												
<b>Transfer PCN to Executive Office Component</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements</b>												
	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		2.2										
The FY2010 wage and health insurance increases applicable to this component : \$2.2												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Office of the Governor**

**Component:** Redistricting Planning Committee (2945)  
**RDU:** Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Establish Redistricting Planning Committee per AS 15.10.300												
1004 Gen Fund	Inc	1,000.0	114.5	10.0	834.5	15.0	26.0	0.0	0.0	0	0	3
		1,000.0										
AS 15.10.300 establishes the Redistricting Planning Committee to make preparation and arrangements in advance for the Redistricting Board. The Committee may obtain office space, staff and equipment, in addition to the procurement of a computerized system for immediate availability and use of the Redistricting Board upon convening on September 1, 2010.												
Totals		1,000.0	114.5	10.0	834.5	15.0	26.0	0.0	0.0	0	0	3

## Change Record Detail - Multiple Scenarios With Descriptions

### Office of the Governor

**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
ConfCom		9,828.3	7,509.3	469.9	1,668.0	171.1	10.0	0.0	0.0	75	0	4
1004 Gen Fund		8,874.7										
1005 GF/Prgm		4.9										
1007 I/A Rcpts		200.0										
1108 Stat Desig		95.0										
1175 BLic&Corp		653.7										
<b>ADN 1-9-8006 Examination of possibility of designing new state seal (Sec 67(a), ch 29, page 224 lapses 6-30-09)</b>												
OthApr		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.0										
The amount recorded was the amount after the partial veto: \$5,000												
<b>Reduce by \$5.0 the examination of possibility of designing new state seal (Sec 67(a), ch 29, page 224 lapses 6-30-09)</b>												
Veto		-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.0										
<b>Subtotal</b>		<b>9,833.3</b>	<b>7,509.3</b>	<b>469.9</b>	<b>1,673.0</b>	<b>171.1</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75</b>	<b>0</b>	<b>4</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>Delete New Position and Existing Temporary Positions</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
Delete new FY 2009 position authorization for Alaska Energy Authority Executive Director and existing temporary position.												
<b>Subtotal</b>		<b>9,833.3</b>	<b>7,509.3</b>	<b>469.9</b>	<b>1,673.0</b>	<b>171.1</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>74</b>	<b>0</b>	<b>3</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Delete Funding for State Seal Design</b>												
OTI		-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.0										
Net funding of 5.0 after 5.0 veto.												
<b>Transfer to Eliminate Annual Carry-Forward Appropriation</b>												
Trin		1,350.0	1,050.0	0.0	200.0	100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,350.0										
<b>Increase Temporary Positions for Required Staff Level</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4

**Change Record Detail - Multiple Scenarios With Descriptions**  
Office of the Governor

**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Replace Business License Receipts with General Fund												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		653.7										
1175 BLic&Corp		-653.7										
Eliminate Inter-Agency Receipt Authorization for AEA Energy Coordinator												
	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-200.0										
Transfer PCN from Statehood Celebration Commission Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.7										
1175 BLic&Corp		-3.7										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements												
	SalAdj	208.3	208.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		204.6										
1175 BLic&Corp		3.7										
The FY2010 wage and health insurance increases applicable to this component : \$208.3												
Totals		11,186.6	8,767.6	469.9	1,668.0	271.1	10.0	0.0	0.0	75	0	7

**Change Record Detail - Multiple Scenarios With Descriptions**  
Office of the Governor

**Component:** Governor's House (9)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
1004 Gen Fund	ConfCom	371.8	223.2	0.0	105.9	42.7	0.0	0.0	0.0	3	0	0
		371.8										
<b>Subtotal</b>		<b>371.8</b>	<b>223.2</b>	<b>0.0</b>	<b>105.9</b>	<b>42.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>Subtotal</b>		<b>371.8</b>	<b>223.2</b>	<b>0.0</b>	<b>105.9</b>	<b>42.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Transfer to Eliminate Annual Carry-Forward Appropriation</b>												
1004 Gen Fund	Trin	100.0	3.0	0.0	60.0	37.0	0.0	0.0	0.0	0	0	0
		100.0										
<b>FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements</b>												
1004 Gen Fund	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		7.1										
The FY2010 wage and health insurance increases applicable to this component : \$7.1												
<b>Totals</b>		<b>478.9</b>	<b>233.3</b>	<b>0.0</b>	<b>165.9</b>	<b>79.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
Office of the Governor

**Component:** Contingency Fund (10)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
1004 Gen Fund	ConfCom	710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
		710.0										
<b>Subtotal</b>												
		<b>710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>Subtotal</b>												
		<b>710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Transfer to Eliminate Annual Carry-Forward Appropriation</b>												
1004 Gen Fund	Trin	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
		90.0										
<b>Totals</b>												
		<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
Office of the Governor

**Component:** Lieutenant Governor (11)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
1004 Gen Fund	ConfCom	982.7	813.5	42.2	115.0	12.0	0.0	0.0	0.0	9	0	0
		982.7										
<b>Subtotal</b>		<b>982.7</b>	<b>813.5</b>	<b>42.2</b>	<b>115.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>Subtotal</b>		<b>982.7</b>	<b>813.5</b>	<b>42.2</b>	<b>115.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Transfer to Eliminate Annual Carry-Forward Appropriation</b>												
1004 Gen Fund	Trin	200.0	106.0	37.0	40.0	17.0	0.0	0.0	0.0	0	0	0
		200.0										
<b>FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements</b>												
1004 Gen Fund	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		18.3										
The FY2010 wage and health insurance increases applicable to this component : \$18.3												
<b>Totals</b>		<b>1,201.0</b>	<b>937.8</b>	<b>79.2</b>	<b>155.0</b>	<b>29.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Descriptions

### Office of the Governor

**Component:** Arctic National Wildlife Refuge (797)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
ADN 1-8-8005 ANWR Oil & Gas Development Sec 52(b) Ch 159 SLA 2004 P108 L13 (SB283) lapses 6-30-2009												
	ReAprop	20.8	0.0	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		20.8										
FY2009 unencumbered balance of multi-year appropriation for ANWR oil and gas development, states' rights advocacy, and national and international marketing and development of Alaska's resources and products.												
Subtotal		20.8	0.0	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
Subtotal		20.8	0.0	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
Delete Arctic National Wildlife Refuge Funding												
	OTI	-20.8	0.0	0.0	-20.8	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-20.8										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Office of the Governor

**Component:** Executive Contingency Appropriation (2550)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
ADN 1-8-8107 Executive Operations (sec. 67(b), ch 29 SLA 2008 pg 225) lapses 6-30-09												
	ReAprop	2,744.8	1,667.6	0.0	1,076.9	0.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,744.8										
Reappropriation of FY 2008 Office of the Governor unexpended and unobligated GF balances.												
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
Subtotal 2,744.8 1,667.6 0.0 1,076.9 0.3 0.0 0.0 0.0 0 0 0												
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
Transfer of Funds to Eliminate Annual Carry-Forward Appropriation												
	Trout	-2,268.2	-1,667.6	0.0	-600.3	-0.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,268.2										
Transfer funds as follows:												
175.0 to Human Rights Commission												
1350.0 to Executive Office												
100.0 to Governor's House												
200.0 to Lt. Governor												
90.0 to Contingency Fund												
103.3 to State Facilities Rent												
24.9 to Governor's Office Leasing												
225.0 to OMB												
Transfer to Elections to Replace HAVA Funds for Operations												
	Trout	-416.1	0.0	0.0	-416.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-416.1										
Replace HAVA funds with GF for Absentee Office and 2 positions.												
Transfer to Replace HAVA Funds for Elections Absentee Office Lease												
	Trout	-60.5	0.0	0.0	-60.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-60.5										
Totals 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0												

**Change Record Detail - Multiple Scenarios With Descriptions**  
Office of the Governor

**Component:** AK Resources Marketing and Development (2774)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****										PFT	PPT	
<b>ADN 1-8-8103 Inform re state regulation of mining activities (sec. 67(c), ch 29, SLA 2008 pg 225 lapse 6-30-09)</b>												
	OthApr	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.0										
<b>ADN 1-8-8004 AK Resources &amp; Development Sec 32 Ch 159 SLA 2004 P91 L22 (SB283) lapses 6-30-09</b>												
	ReAprop	368.4	31.7	9.1	327.6	0.0	0.0	0.0	0.0	0	0	0
1191 DEED CIP		368.4										
FY2009 unencumbered balance of multi-year operating appropriation for national and international marketing and development of Alaska's resources and products.												
<b>Subtotal</b>		<b>393.4</b>	<b>31.7</b>	<b>9.1</b>	<b>352.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>Subtotal</b>		<b>393.4</b>	<b>31.7</b>	<b>9.1</b>	<b>352.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Delete Alaska Resources Marketing and Development Funding</b>												
	OTI	-368.4	-31.7	-9.1	-327.6	0.0	0.0	0.0	0.0	0	0	0
1191 DEED CIP		-368.4										
<b>Delete Funding for Information Regarding State Regulation of Mining Activities</b>												
	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-25.0										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Office of the Governor**

**Component:** Alaska Energy and Endangered Species Act Issues (2872)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
Office of the Governor

**Component:** Governor's Office State Facilities Rent (2461)  
**RDU:** Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
FY2009 Conference Committee	ConfCom	422.9	0.0	0.0	422.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		422.9										
	Subtotal	422.9	0.0	0.0	422.9	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
	Subtotal	422.9	0.0	0.0	422.9	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
Transfer to Eliminate Annual Carry-Forward Appropriation												
1004 Gen Fund	Trin	103.3	0.0	0.0	103.3	0.0	0.0	0.0	0.0	0	0	0
		103.3										
	Totals	526.2	0.0	0.0	526.2	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
Office of the Governor

**Component:** Governor's Office Leasing (2779)  
**RDU:** Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
ConfCom		447.2	0.0	0.0	447.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		447.2										
<b>Subtotal</b>		<b>447.2</b>	<b>0.0</b>	<b>0.0</b>	<b>447.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>Subtotal</b>		<b>447.2</b>	<b>0.0</b>	<b>0.0</b>	<b>447.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Transfer to Eliminate Annual Carry-Forward Appropriation</b>												
Trin		24.9	0.0	0.0	24.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.9										
<b>Transfer to Replace HAVA Funds with GF</b>												
Trin		60.5	0.0	0.0	60.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.5										
Replace HAVA funds for Elections Absentee Office lease.												
<b>Totals</b>		<b>532.6</b>	<b>0.0</b>	<b>0.0</b>	<b>532.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
Office of the Governor

**Component:** Office of Management and Budget (2144)  
**RDU:** Office of Management & Budget (3)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>FY2009 Conference Committee</b>												
	ConfCom	2,186.3	2,061.8	7.0	103.5	9.0	5.0	0.0	0.0	17	0	0
1004 Gen Fund		2,186.3										
<b>ADN 1-9-8002 Fiscal Note Budget Planning &amp; Long-Range Fiscal Plan, Ch 86, SLA 2008 (HB 125)(sec 2, ch 27, SLA2008, pg46)</b>												
	FisNot	90.8	89.3	0.0	0.0	0.0	1.5	0.0	0.0	1	0	0
1004 Gen Fund		90.8										
<b>Subtotal</b>		<b>2,277.1</b>	<b>2,151.1</b>	<b>7.0</b>	<b>103.5</b>	<b>9.0</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>Subtotal</b>		<b>2,277.1</b>	<b>2,151.1</b>	<b>7.0</b>	<b>103.5</b>	<b>9.0</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Delete One-Time Equipment Cost HB 125 Fiscal Note</b>												
	OTI	-1.5	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	0	0	0
1004 Gen Fund		-1.5										
<b>Transfer to Eliminate Annual Carry-Forward Appropriation</b>												
	Trin	225.0	157.5	30.0	27.5	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		225.0										
<b>FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements</b>												
	SalAdj	59.4	59.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		59.4										
The FY2010 wage and health insurance increases applicable to this component : \$59.4												
<b>Totals</b>		<b>2,560.0</b>	<b>2,368.0</b>	<b>37.0</b>	<b>131.0</b>	<b>19.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
Office of the Governor

**Component:** Elections (21)  
**RDU:** Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
ADN 01-9-8001 FY2009 Conference Committee												
	ConfCom	3,670.8	746.1	42.9	2,761.6	107.4	12.8	0.0	0.0	0	0	29
1004 Gen Fund		3,670.8										
FY2009 Conference Committee												
	ConfCom	3,721.5	2,848.1	45.4	784.2	43.8	0.0	0.0	0.0	33	0	13
1004 Gen Fund		3,149.4										
1061 CIP Rcpts		572.1										
ADN 1-9-8003 Fiscal Note for G.O. Bonds For Transportation Projects, Ch. 30, SLA 2008 (HB 314) (Ch 27, SLA 2008, pg 48)												
	FisNot	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
Subtotal 7,393.8 3,594.2 88.3 3,547.3 151.2 12.8 0.0 0.0 33 0 42												
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
Add New Help America Vote Act (HAVA) Project Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Create four new HAVA project positions: one HAVA Project Coordinator position for publications and voter outreach; one HAVA Project Coordinator position for language and disability assistance; one Systems Manager to assist with development of the new voter registration system; and one court order Yupik language assistance coordinator.												
Subtotal 7,393.8 3,594.2 88.3 3,547.3 151.2 12.8 0.0 0.0 37 0 42												
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
Delete On-Election-Year Funding												
	OTI	-3,670.8	-746.1	-42.9	-2,761.6	-107.4	-12.8	0.0	0.0	0	0	-29
1004 Gen Fund		-3,670.8										
Delete Fiscal Note Funding HB314												
	OTI	-1.5	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.5										
Transfer to Replace Election Fund Receipts (HAVA) with GF												
	Trin	416.1	302.1	0.5	97.2	16.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund		416.1										
Replace HAVA funding source with GF for the Absentee Office and two positions.												

Replace HAVA funding source with GF for the Absentee Office and two positions.

**FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements**

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Office of the Governor**

**Component:** Elections (21)  
**RDU:** Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	102.7	102.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		77.3										
1061 CIP Rcpts		25.4										
The FY2010 wage and health insurance increases applicable to this component : \$102.7												
	<b>Totals</b>	<b>4,240.3</b>	<b>3,252.9</b>	<b>45.9</b>	<b>881.4</b>	<b>60.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>13</b>

## Change Record Detail - Multiple Scenarios With Descriptions

### Office of the Governor

**Component:** Fuel Branch-wide Unallocated (2901)  
**RDU:** Fuel Branch-wide Unallocated (558)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2009 Conference Committee To FY2009 Authorized *****												
<b>ADN 1-9-8007 FY2009 Conference Committee</b>												
	ConfCom	27,500.0	0.0	0.0	27,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27,500.0										
<b>ADN 1-9-8007 Increase to maximum of \$44 million to reflect actual average FY-to-date as of August 1, 2008 of \$133.32</b>												
	OthApr	16,500.0	0.0	0.0	16,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16,500.0										
<b>FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Adminiistration</b>												
	Atrout	-66.8	0.0	0.0	-66.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-66.8										
Pursuant to sec. 19(a) - (d), ch. 27, SLA 2008, pages 75 - 78, \$44 million is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue, the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$133.32 per barrel, which is \$50.28 (60.6%) above DOR's Spring 2008 FY2009 forecast amount of \$83.04.												
The amounts transferred to state agencies are as follows: Administration, \$66.8; Corrections, \$1,760.0; DEED, \$167.8; DEC, \$111.0; Fish and Game, \$227.8; HSS, \$1,760.0; Labor, \$103.6; DMVA, \$960.1; DNR, \$199.6; DPS, \$803.3; Transportation, \$33,000.0; University, \$4,840.0.												
<b>FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Corrections</b>												
	Atrout	-1,760.0	0.0	0.0	-1,760.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,760.0										
Pursuant to sec. 19(a) - (d), ch. 27, SLA 2008, pages 75 - 78, \$44 million is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue, the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$133.32 per barrel, which is \$50.28 (60.6%) above DOR's Spring 2008 FY2009 forecast amount of \$83.04.												
The amounts transferred to state agencies are as follows: Administration, \$66.8; Corrections, \$1,760.0; DEED, \$167.8; DEC, \$111.0; Fish and Game, \$227.8; HSS, \$1,760.0; Labor, \$103.6; DMVA, \$960.1; DNR, \$199.6; DPS, \$803.3; Transportation, \$33,000.0; University, \$4,840.0..												
<b>FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Education</b>												
	Atrout	-167.8	0.0	0.0	-167.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-167.8										

Pursuant to sec. 19(a) - (d), ch. 27, SLA 2008, pages 75 - 78, \$44 million is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue, the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$133.32 per barrel, which is \$50.28 (60.6%) above DOR's Spring 2008 FY2009 forecast amount of \$83.04.

The amounts transferred to state agencies are as follows:  
Administration, \$66.8; Corrections, \$1,760.0; DEED, \$167.8; DEC, \$111.0; Fish and Game, \$227.8; HSS, \$1,760.0; Labor, \$103.6; DMVA, \$960.1; DNR, \$199.6;

## Change Record Detail - Multiple Scenarios With Descriptions

### Office of the Governor

**Component:** Fuel Branch-wide Unallocated (2901)  
**RDU:** Fuel Branch-wide Unallocated (558)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
DPS, \$803.3; Transportation, \$33,000.0; University, \$4,840.0.												
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Environmental Conservation												
	Atrout	-111.0	0.0	0.0	-111.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-111.0										
Pursuant to sec. 19(a) - (d), ch. 27, SLA 2008, pages 75 - 78, \$44 million is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue, the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$133.32 per barrel, which is \$50.28 (60.6%) above DOR's Spring 2008 FY2009 forecast amount of \$83.04.												
The amounts transferred to state agencies are as follows: Administration, \$66.8; Corrections, \$1,760.0; DEED, \$167.8; DEC, \$111.0; Fish and Game, \$227.8; HSS, \$1,760.0; Labor, \$103.6; DMVA, \$960.1; DNR, \$199.6; DPS, \$803.3; Transportation, \$33,000.0; University, \$4,840.0.												
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Fish and Game												
	Atrout	-227.8	0.0	0.0	-227.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-227.8										
Pursuant to sec. 19(a) - (d), ch. 27, SLA 2008, pages 75 - 78, \$44 million is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue, the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$133.32 per barrel, which is \$50.28 (60.6%) above DOR's Spring 2008 FY2009 forecast amount of \$83.04.												
The amounts transferred to state agencies are as follows: Administration, \$66.8; Corrections, \$1,760.0; DEED, \$167.8; DEC, \$111.0; Fish and Game, \$227.8; HSS, \$1,760.0; Labor, \$103.6; DMVA, \$960.1; DNR, \$199.6; DPS, \$803.3; Transportation, \$33,000.0; University, \$4,840.0.												
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Health & Social Services												
	Atrout	-1,760.0	0.0	0.0	-1,760.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,760.0										
Pursuant to sec. 19(a) - (d), ch. 27, SLA 2008, pages 75 - 78, \$44 million is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue, the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$133.32 per barrel, which is \$50.28 (60.6%) above DOR's Spring 2008 FY2009 forecast amount of \$83.04.												
The amounts transferred to state agencies are as follows: Administration, \$66.8; Corrections, \$1,760.0; DEED, \$167.8; DEC, \$111.0; Fish and Game, \$227.8; HSS, \$1,760.0; Labor, \$103.6; DMVA, \$960.1; DNR, \$199.6; DPS, \$803.3; Transportation, \$33,000.0; University, \$4,840.0.												
FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Labor												
	Atrout	-103.6	0.0	0.0	-103.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-103.6										

## Change Record Detail - Multiple Scenarios With Descriptions

### Office of the Governor

**Component:** Fuel Branch-wide Unallocated (2901)  
**RDU:** Fuel Branch-wide Unallocated (558)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
costs for fuel and utilities. Per the Department of Revenue, the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$133.32 per barrel, which is \$50.28 (60.6%) above DOR's Spring 2008 FY2009 forecast amount of \$83.04.												
The amounts transferred to state agencies are as follows: Administration, \$66.8; Corrections, \$1,760.0; DEED, \$167.8; DEC, \$111.0; Fish and Game, \$227.8; HSS, \$1,760.0; Labor, \$103.6; DMVA, \$960.1; DNR, \$199.6; DPS, \$803.3; Transportation, \$33,000.0; University, \$4,840.0.												
<b>FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Military &amp; Veterans Affairs</b>												
	At trout	-960.1	0.0	0.0	-960.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-960.1										
Pursuant to sec. 19(a) - (d), ch. 27, SLA 2008, pages 75 - 78, \$44 million is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue, the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$133.32 per barrel, which is \$50.28 (60.6%) above DOR's Spring 2008 FY2009 forecast amount of \$83.04.												
The amounts transferred to state agencies are as follows: Administration, \$66.8; Corrections, \$1,760.0; DEED, \$167.8; DEC, \$111.0; Fish and Game, \$227.8; HSS, \$1,760.0; Labor, \$103.6; DMVA, \$960.1; DNR, \$199.6; DPS, \$803.3; Transportation, \$33,000.0; University, \$4,840.0.												
<b>FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Natural Resources</b>												
	At trout	-199.6	0.0	0.0	-199.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-199.6										
Pursuant to sec. 19(a) - (d), ch. 27, SLA 2008, pages 75 - 78, \$44 million is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue, the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$133.32 per barrel, which is \$50.28 (60.6%) above DOR's Spring 2008 FY2009 forecast amount of \$83.04.												
The amounts transferred to state agencies are as follows: Administration, \$66.8; Corrections, \$1,760.0; DEED, \$167.8; DEC, \$111.0; Fish and Game, \$227.8; HSS, \$1,760.0; Labor, \$103.6; DMVA, \$960.1; DNR, \$199.6; DPS, \$803.3; Transportation, \$33,000.0; University, \$4,840.0.												
<b>FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Public Safety</b>												
	At trout	-803.3	0.0	0.0	-803.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-803.3										
Pursuant to sec. 19(a) - (d), ch. 27, SLA 2008, pages 75 - 78, \$44 million is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue, the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$133.32 per barrel, which is \$50.28 (60.6%) above DOR's Spring 2008 FY2009 forecast amount of \$83.04.												
The amounts transferred to state agencies are as follows: Administration, \$66.8; Corrections, \$1,760.0; DEED, \$167.8; DEC, \$111.0; Fish and Game, \$227.8; HSS, \$1,760.0; Labor, \$103.6; DMVA, \$960.1; DNR, \$199.6; DPS, \$803.3; Transportation, \$33,000.0; University, \$4,840.0.												

## Change Record Detail - Multiple Scenarios With Descriptions

### Office of the Governor

**Component:** Fuel Branch-wide Unallocated (2901)  
**RDU:** Fuel Branch-wide Unallocated (558)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>FY2009 Fuel/Utility Cost Increase Funding Distribution to Dept. of Transportation</b>												
	Atrout	-33,000.0	0.0	0.0	-33,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-33,000.0										
Pursuant to sec. 19(a) - (d), ch. 27, SLA 2008, pages 75 - 78, \$44 million is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue, the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$133.32 per barrel, which is \$50.28 (60.6%) above DOR's Spring 2008 FY2009 forecast amount of \$83.04.												
The amounts transferred to state agencies are as follows: Administration, \$66.8; Corrections, \$1,760.0; DEED, \$167.8; DEC, \$111.0; Fish and Game, \$227.8; HSS, \$1,760.0; Labor, \$103.6; DMVA, \$960.1; DNR, \$199.6; DPS, \$803.3; Transportation, \$33,000.0; University, \$4,840.0.												
<b>FY2009 Fuel/Utility Cost Increase Funding Distribution to the University of Alaska</b>												
	Atrout	-4,840.0	0.0	0.0	-4,840.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4,840.0										
Pursuant to sec. 19(a) - (d), ch. 27, SLA 2008, pages 75 - 78, \$44 million is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue, the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$133.32 per barrel, which is \$50.28 (60.6%) above DOR's Spring 2008 FY2009 forecast amount of \$83.04.												
The amounts transferred to state agencies are as follows: Administration, \$66.8; Corrections, \$1,760.0; DEED, \$167.8; DEC, \$111.0; Fish and Game, \$227.8; HSS, \$1,760.0; Labor, \$103.6; DMVA, \$960.1; DNR, \$199.6; DPS, \$803.3; Transportation, \$33,000.0; University, \$4,840.0.												
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Authorized To FY2009 Management Plan *****												
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2009 Management Plan To FY2010 Governor *****												
<b>Fund FY2010 Branch-Wide Fuel Increases</b>												
	Inc	24,000.0	0.0	0.0	24,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24,000.0										
Branch-wide fuel increases appropriation to be distributed to Executive Branch agencies.												
<b>Totals</b>		<b>24,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>